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ABSTRACT

Financial information and an analytic narrative concerning the New Jersey community college system are presented for the following major areas: (1) enrollments and educational cost per full-time equivalent student; (2) sources of current revenue; (3) educational and general expenditures; and (4) fixed assets and capital data. The New Jersey county colleges receive funds primarily from four sources--the state, counties, student tuition and fees, and miscellaneous 'other' income. In 1978, the total revenue from these sources was $134,764,000 presenting an increase of 13.2% over 1977. The total amount of state aid increased by 39%, while the amount of county support increased by 2%. The educational cost per full-time equivalent student increased 7% from FY 1977 to FY 1978. The number of full-time equivalent students appeared to be stabilizing, though the growth in the number of part-time students was significant. Educational and general expenditures rose 10% in 1978. The average percentage expenditure in each of the educational and general categories was as follows: instruction, 46%; general expenses and administration, 24%; student services, 8%; extension and public services, 4%; library, 5%; and plant operation and maintenance, 13%. Data tables summarize the sources and changes in revenue, enrollment, distribution of expenditures, fixed assets, capital authorizations, and complete and comparative fiscal details by college for 1976 through 1978. (MB)

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ED168633

Financial Report

of the

County Colleges of the State of New Jersey

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For the Fiscal Year Ended

June 30, 1978

JC 790 214

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STATE OF NEW JERSEY
DEPARTMENT OF HIGHER EDUCATION
TRENTON, NEW JERSEY 08625

OFFICE OF THE CHANCELLOR

Members of the Board of Higher Education
Members of the Boards of Chosen Freeholders
Members of the Council of County Colleges
Members of the Boards of Trustees of County Colleges

Ladies and Gentlemen:

I am pleased to present the Financial Report of the County Colleges of New Jersey for the Fiscal Year ended June 30, 1978. As in previous years, it reflects actual data from college audit reports without judgmental interpretation.

This Report reflects the continuing efforts of the Department of Higher Education and the Council of County Colleges to develop accurate and reliable financial statistics. The statistics contained in this Report will provide the public and its elected representatives with a source of financial data to aid in sound educational policy making at the College, County, and State levels.

I would like to call your attention to several items which seem to be of particular significance.

The total amount of State aid to the county colleges increased dramatically by thirty-nine percent from FY 1977 to FY 1978. This increase may be attributed to two factors: (a) State funding per full-time equivalent student was increased by the legislature from $600 to $700 and (b) the number of funded full-time equivalent students was increased from 56,462 to 68,500. The thirteen million dollar increase in State aid that resulted from these two actions meant that State aid, for the first time in recent years, accounted for the largest portion of operating revenue for the county colleges.

The counties slightly increased their support of the county colleges by $869,000. This represented a two percent increase in county support. Since FY 1976, the counties have increased their support by eleven percent, while the State has increased its support by forty-seven percent.

From FY 1977 to FY 1978, costs per full-time equivalent student at the county colleges increased approximately 7%. This compares favorably with a 6.7% increase in the Higher Education Price Index.

The reader should take particular note of the fact that the county colleges represent an investment by State and local government of approximately three hundred million dollars in capital assets. As in all capital investments of this size, it is necessary periodically to renew and replace many capital items to protect the taxpayer's investment. I am pleased to draw to your attention the fact that for the first time since FY 1975, the State has appropriated minor capital funds that may be used for the renewal and replacement of capital items, if matched by county dollars. This appropriation was made for FY 1979 and has proven to be of great benefit to the county colleges. I would hope that State and local government will continue to respond to this need through their ongoing financial support.

Another item of particular interest for FY 1979 is the significant growth in the number of part-time students. This appears to be a phenomenon found in all sectors of higher education. National studies as well as those conducted by the Department of Higher Education predict a decrease in the size of the traditional college-age population. Recent Department of Higher Education studies also indicate that the average age of the county college part-time student is now thirty. These trends may alter significantly the delivery of educational services by the county colleges.

While there is evidence of a shift in enrollment from full-time to part-time students, the number of full-time equivalent students generated by the county colleges may be stabilizing. Since State aid is currently based upon an enrollment-driven funding formula, there can be no increase in the amount of State aid to the county colleges without a corresponding increase in full-time equivalent students. In a period of rising costs and stable or declining enrollments, it is difficult to maintain services with an enrollment-driven funding method. I am hopeful that the present funding formula can be changed to one that recognizes the effects of inflation, the requirements of a system of renewals and replacements of capital items, and differential costs of programs.

The increasing number of part-time students, the projected rise in the median age of the population from 28.8 to 34.2 by 1995, the high urbanization of New Jersey, and the fiscal uncertainties of the future have all contributed to the necessity of a review of the services that should be provided by higher education in the 1980s. It is anticipated that the report and recommendations of the Commission to Study the Mission, Financing, and Governance of the County Colleges to be presented to the Board of Higher Education by February 28, 1979, will address these issues. The Commission was charged with the task of recommending a statement on the mission of the county college sector, a proposal for alternative funding approaches, and a proposal for improving governance relationships between and among the county colleges, the counties, and the State.

County college administrators and boards of trustees appear to be making difficult decisions judiciously in allocating scarce resources. They are maintaining the educational and financial integrity of the colleges through new programs and improved cost reporting analysis.

The staff of the Department of Higher Education and I are most indebted to the presidents and chief financial officers of the county colleges for their assistance in compiling this report.

Respectfully submitted,

T. Edward Hollander
Chancellor of Higher Education
State of New Jersey

I. INTRODUCTION

The Financial Report of the County Colleges of the State of New Jersey for the Fiscal Year ended June 30, 1978 is intended to provide financial data on the community colleges to the Board of Higher Education, State and County officials, colleges, and the public at large. It was prepared by the Office of Community College Programs of the Department of Higher Education, with technical assistance from the Department's Office of Budget and Fiscal Planning.

There are two data sources for the Report. The primary one is the audited financial statements submitted by each of the colleges in accordance with the New Jersey Administrative Code, Section 9:4-3.67. The second source is the physical plant and capital data provided by the Department's Office of Facilities Planning and Construction.

All financial information concerning current revenues and educational and general expenditures is based on unrestricted funds.[1] Unrestricted funds are used as the basis of the analysis in the Report because these funds comprise the major portion of a college's total budget. The use of unrestricted funds provides for greater consistency and comparability, since there are fewer and less drastic fluctuations from year to year with unrestricted than with restricted funds.

This Report presents financial information and an analytical narrative concerning four major topics:

-Enrollments and Educational Cost Per Full-Time Equivalent Student
-Sources of Current Revenue
-Educational and General Expenditures
-Fixed Assets and Capital Data

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[1]Unrestricted funds are by nature free of specific spending designations. Funds of a restricted nature, however, must be spent for or in support of specific items as designated by an external agency or individual. Restricted funds might include gifts, grants for a specific purpose, and financial aid.

There are tables in the appendices of the Report providing comparative fiscal details by college. Other appendices also provide a complete financial summary of each of the community colleges for the Fiscal Years 1976 through 1978.

II. HIGHLIGHTS OF FINANCIAL OPERATIONS

HIGHLIGHTS:

SOURCES OF CURRENT REVENUE[1]

New Jersey county colleges receive funds primarily from four sources--the State, counties, student tuition and fees, and miscellaneous or "other" income. In FY 1978, the total revenue for the county colleges from these sources was $134,764,000. This represented an increase of 13.2% or $15,758,000 over FY 1977. The sources of revenue and the amounts contributed by each for FY 1978 are presented below:

State	$ 46,971,000
County	43,020,000
Student Tuition and Fees	38,076,000
Other	6,697,000
TOTAL	$134,764,000

For further discussion of "Sources of Current Revenue" see Section III.

FULL-TIME EQUIVALENT ENROLLMENTS AND EDUCATIONAL COSTS

The educational cost per full-time equivalent student (FTE)[2] at the county colleges increased 7% from FY 1977 to FY 1978.

For further discussion of "Full-Time Equivalent Enrollments and Educational Costs" see Section IV.

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[1]Current revenue refers to funds received or receivable for the Fiscal Year 1978. Excluded are funds for capital purposes.

EDUCATIONAL AND GENERAL EXPENDITURES

Educational and General Expenditures (E & G) is a category that includes General Expenses and General Administration, Instruction, Student Services, Extension and Public Services, Library, Plant Operation and Maintenance and the category "Other," which is comprised of costs of a miscellaneous nature.

County college educational and general expenditures rose approximately 10% to $125,622,000 in FY 1978.

For further discussion of "Educational and General Expenditures" see Section V.

(Footnote continued from Page 4)

[2]The full-time equivalent student, as distinguished from the full-time student, is a budget designation. The New Jersey Administrative Code defines calculation of full-time equivalent students in the following manner:

a) Full-Time Students--The "full-time equivalent" of the full-time student is computed on the basis of one-half (½) of a full-time equivalent student for each full-time student each semester who enrolls for twelve or more credits. If one hundred (100) full-time students were in attendance in a particular semester, this would equal fifty (50) full-time equivalent students for that semester. The annual total of full-time equivalent students is obtained by adding together the semester totals.

b) Part-Time Students--The full-time equivalent of part-time student enrollment is computed by adding the total credit hours taken by part-time students in the Summer, Fall, and Spring semesters and dividing the sum by 30. Credit hours taken by full-time students in excess of twelve hours per semester are not included in the computation of the full-time equivalent of part-time students.

c) Non-Credit Students--The full-time equivalent of non-credit student enrollment is computed by dividing total student contact hours by 450.

HIGHLIGHTS OF FINANCIAL OPERATIONS

(000)

	Year Ended June 30, 1976	Year Ended June 30, 1977	Year Ended June 30, 1978
REVENUES FOR CURRENT OPERATIONS			
State Aid	$ 31,879	$ 33,775	$ 46,971
County Appropriations	38,865	42,150	43,020
Tuition and Fees	32,755	35,835	38,076
Other	8,077	7,246	6,697
TOTAL CURRENT REVENUE	$111,576	$119,006	$134,764
EDUCATIONAL AND GENERAL EXPENDITURES			
Instruction	$ 47,834	$ 52,911	$ 57,347
General Expenses and Administration	24,152	26,732	30,275
Student Services	7,463	8,181	9,506
Extension and Public Service	3,917	4,618	5,247
Library	5,497	5,676	6,025
Plant Operation and Maintenance	14,008	15,801	16,838
Other	123	65	384
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$102,994	$113,984	$125,622
COST PER FTE (Actual Dollars)	$1,517	$1,701	$1,823

III. SOURCES OF CURRENT REVENUE

Revenue for the county colleges is generated from four sources. The three primary sources are tuition and fees, State aid, and county appropriations. All secondary sources of revenue such as interest income, gifts and unrestricted grants are consolidated in a fourth category called "Other."

Although the contribution of each of the individual sources increased in absolute dollars, yielding a dollar increase of approximately $15.5 million in total revenue, there were changes in the relative contribution of each of the sources:

	FY 1977	FY 1978	Change
State Aid	28%	35%	+ 7%
County Appropriations	36	32	- 4
Tuition and Fees	30	28	- 2
Other	6	5	- 1
	100%	100%	--

The exhibits beginning on page 23 provide substantial detail concerning all sources of revenue, with emphasis on the three primary sources.

State Aid

In accordance with NJSA 18A:64A-22, which stipulates that the State provide up to one-half (½) of the operating costs not to exceed $700 per full-time equivalent student, the county colleges were funded at that level in FY 1978. Assembly Bill 3182, which became effective July 1, 1977, increased State funding from a maximum of $600 to $700 per full-time equivalent student and limited State funding for non-credit courses to Adult Basic Education, GED, Remedial, and Developmental. The State appropriated funds for 68,500 full-time equivalent students in FY 1978. This was an increase of 21% over the number of students funded for FY 1977.

The increase of 21% in State funded full-time equivalent students coupled with a $100 increase per full-time equivalent students in State aid resulted in a $13,196,000 or 39% increase in the funds provided by the State of New Jersey for the operations of the county colleges over that provided in FY 1977. State aid in FY 1978, for the first time in recent years, accounted for the largest portion of operating revenue for the county colleges.

A-3182

The passage of A-3182, which was effective in FY 1978, defined non-credit students, for the purpose of State funding, as those students enrolled only in non-credit remedial, developmental, general education development and adult basic education courses. These courses must be offered in an appropriate educational environment requiring formal registration and attendance, and they must be entirely instructional in nature. They are further defined as follows:

- Remedial Courses are courses in reading, writing, and arithmetic skills designed to raise student competence in the skills to the college level.

- Developmental Courses are courses designed to develop occupational skills geared toward securing initial employment or upgrading occupational skills.

- General Education Development Courses are courses designed to prepare students for New Jersey high school equivalency diplomas.

- Adult Basic Education Courses are courses designed to teach reading, writing, and arithmetic skills to adults whose inability to speak, read, or write the English language constitutes a substantial impairment in obtaining or retaining employment commensurate with their ability.

Those full-time equivalent students generated by courses which do not meet the definitions described above are excluded from State aid.

There were approximately 1,800 full-time equivalent students that fell outside of the definitions presented above. One of the major difficulties in presenting information pertaining to these non-credit non-fundable students is the fact that not all college auditors included them in their certification of the full-time equivalent student enrollment at the colleges. However, the section in this Report entitled "Enrollments and Educational Costs Per Full-Time Equivalent Student" presents unaudited data on the number of these full-time equivalent students within the community college system in FY 1978. (Tables VII, VIII, and X, on pages 29, 30, and 32, show the number of non-credit non-fundable full-time equivalent students at the county colleges as well as the effect of these students on the costs per full-time equivalent student.)

County Appropriation

The level of county appropriation to a county college is not determined by law and may vary from year to year. In FY 1978, the relative proportion of total revenue contributed by the counties to the county college system decreased 4% (from 36% to 32%). In absolute dollars, the county appropriation increased $869,000 or 2%.

The ability or willingness of an individual county to increase or maintain its level of support varied greatly in FY 1978. Six of the 17 institutions actually experienced a decline in county support, while for the remaining 11 institutions, increases ranged between 2% and 26%. In FY 1977, five institutions experienced a decline in county support and the remaining 12 institutions had increases ranging from 2% to 40%. A summary of increases and decreases in the percentage of county appropriations for FY 1978 is presented below.

Greater Than Ten Percent Decrease	Decrease Between Zero and Ten Percent	Increase Between Zero and Ten Percent	Greater Than Ten Percent Increase
Cumberland	Burlington	Atlantic	Essex
Gloucester	Mercer	Bergen	Hudson
Middlesex	Ocean	Brookdale	Passaic
		Camden	Salem
		Morris	Somerset
			Union

Tuition and Fees

In FY 1978, student tuition and fee revenue accounted for 28% of the system's total revenue, a decrease of 2% in the relative proportion of total revenue contributed by tuition and fees to the county colleges. In absolute dollars, tuition and fee revenue increased by $2,241,000.

Effective FY 1977, the Board of Higher Education raised the authorized full-time tuition ceiling from $400 per year to $500 per year. While 11 institutions raised their full-time tuition by September of 1976, only two of the institutions had increased their full-time tuition rates to the $500 maximum. However, by June 30, 1978, nine institutions had raised their full-time tuition to the $500 maximum. Part-time tuition ranged in FY 1978 from $15.00 to $21.00 per credit.

The chart below summarizes full-time tuition increases at the county colleges from FY 1977 to FY 1978.

Colleges That Maintained Tuition Rates	Colleges That Increased Tuition Rates to Less Than the Maximum	Colleges That Increased Tuition Rates to the Maximum
Burlington*	Atlantic	Bergen
Camden	Brookdale	Cumberland
Essex*	Gloucester	Ocean
Morris	Hudson	Passaic
	Mercer	Salem
	Middlesex	Union Agency
	Somerset	. Union College
		. UCTI

*These community colleges were at maximum tuition levels in FY 1977.

In addition to the higher full-time rates, tuition and fee revenue increased due to enrollment growth.[1] Student mix also contributed to increased revenues, since the part-time tuition rates at several institutions generate more revenue per credit hour than full-time tuition[2] and since out-of-county students generate additional funds categorized as tuition.

These three factors--higher rates, increased enrollments, and changes in student mix--accounted for the 6% increase in tuition and fee revenue in FY 1977. Systemwide, the $2,241,000 increase may be accounted for as follows:

	Additional Revenue
. Higher Tuition Rates	$1,850,000
. Enrollment Increases	350,000
. Changes in Student Mix	41,000
TOTAL	$2,241,000

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[1]The chart below details county college enrollment growth for FY 1977 and FY 1978.

	Fall 1976	Fall 1977	Change
Full-Time	41,203	41,268	65
Part-Time	51,652	55,213	3,561
TOTAL	92,855	96,481	3,626

[2]Part-time students are charged on the basis of credits per semester. A full-time student is one taking a minimum of 12 credits a semester. A part-time student pays a per credit charge up to 12 credit hours a semester. At 12 credits, the full-time rate becomes effective and the student may take more than 12 credits at no additional charge. If we assume that an institution charges $360 per year for full-time students and $15 per credit for part-time students, one full-time student taking 30 credits (15 each semester) would pay $360 for two semesters. However,

Other

The revenue in this category was generated from miscellaneous sources such as investments, interest, gifts, and unrestricted grants. The amount of revenue generated from "other" sources decreased 8% or $549,000 from FY 1977 to FY 1978. This decline cannot be attributed to any particular factor.

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[2] (Continued from page 12)

five part-time students taking a total of 30 credits (each student taking three credits per semester) would pay a total of $450 a year at $15 per credit hour. Thus, five part-time students registering for 30 credits a year would generate more tuition revenue than one full-time student registering for 30 credits in the same period.

The reader should note that the Board of Higher Education at its December 16, 1977 meeting passed a resolution establishing parity between the per-credit tuition charged to a full-time and part-time student. Beginning in the fall of 1980 no part-time student may be charged in excess of $17 per credit or the amount paid per credit by a full-time student, whichever is less.

IV. ENROLLMENTS AND EDUCATIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT

Explanation of costs per full-time equivalent student requires discussion of both costs and number of students, since the cost per full-time equivalent student is calculated by dividing the total Educational and General Expenditures (E & G) by the full-time equivalent enrollment.

Cost Per Full-Time Equivalent Student

Systemwide, the cost per full-time equivalent student increased 7% from $1,701 to $1,823 between Fy 1977 and FR 1978. Total Educational and General Expenditures increased 10%; during the same time period, full-time equivalent enrollment grew approximately 3%.

The cost per full-time equivalent student at each college ranged from a low of %1,380 at Camden to a high of $2,394 at Essex. If is interesting to note that these two institutions held the same relative positions in FY 1977. Factors contributing to the wide range of cost per student include geographical location, variations in salary levels and faculty mix, program offerings, institutional size, management effectiveness and faculty work load. The reader should also note that the calculation of costs per full-time equivalent student includes those full-time equivalent students generated by non-credit courses not funded by State aid. Exclusion of full-time equivalent students generated by non-credit non-fundable courses results in a range of $1,380 at Camden to $2,484 at Essex.

See pages 29 through 34 for a more detailed discussion on the cost per full-time equivalent student.

Enrollment

The number of full-time equivalent students budgeted by the State increased 21% from 56,462 in FY 1977 to 68,500 in FY 1978, while actual full-time equivalent enrollment, including the non-credit non-fundable courses, grew slightly at 68,966.4 for FY 1978 compared to 67,018 in FY 1977. For the first time since FY 1974, the county colleges were fully funded for their credit=bearing enrollment

of 63,520.4 plus 3,610.2 full-time equivalent non-credit students generated under the terms of the definition presented in this Report. The State, therefore, funded a total of 67,130.6 actual full-time equivalent students at the county colleges.

The reader should take note that there were 1,795.8 non-credit non-fundable full-time equivalent students in FY 1978. Since the college auditors did not all certify these enrollment statistics, they are presented as unaudited. This figure does, however, give some further indication of the impact of A-3182 upon the community colleges. (Tables VII, VIII, and X, on pages 29, 30, and 32 reflect the number of non-credit non-fundable full-time equivalent students at the county colleges as well as the effect of these students on the costs per full-time equivalent student.)

In FY 1978, 92% of full-time equivalent students were enrolled in credit-bearing courses, while 5% were in non-credit-bearing fundable courses, and 3% were in non-credit non-fundable courses. This effectively reflects a 2% change from FY 1977, when the mix was 94% and 6%, respectively; the 6% represents both fundable and non fundable non-credit full-time equivalent students.

V. EDUCATIONAL AND GENERAL EXPENDITURES

For the purposes of this Report, all Educational and General (E & G) Expenditures were classified in six major categories: Instruction, General Expenses and Administration, Student Services, Extension and Public Services, Library, and Plant Operation Maintenance.

Systemwide, the percentage of total expenditures in each of these categories remained the same between FY 1977 and FY 1978; i.e., each of the categories maintained its relative share of total expenditures in FY 1978. However, the total expenditure level increased approximately 10%, from $113,984,000 to $125,622,000. College-by-college details concerning all expenditure categories can be found on pages 35 through 39. The average percentage expenditure of the community colleges in each of the categories is as presented below:

Instruction	46%
General Expenses & Administration	24
Student Services	8
Extension & Public Services	4
Library	5
Plant Operation & Maintenance	13
TOTAL	100%

VI. FIXED ASSETS AND CAPITAL DATA

Community college physical plants have been funded from several sources--legislative appropriations for capital, the bond issues of 1968 and 1971, and the terms of Chapter 12, PL 71. Since 1965 the State has supported capital projects and minor capital needs of the colleges to a total of approximately $127 million.

In accordance with Chapter 12, PL 71, county colleges may receive State support for capital projects approved by the Board of Higher Education in amounts not to exceed one-half (½) of costs. Under these provisions, a county may sell bonds for the entire amount of a county college capital project and receive up to one-half (½) the cost of principal and interest of the bonds on an annual basis from the State. Such capital may be utilized to construct facilities and to obtain fixed and movable equipment. Since the enactment of this law, the State has contributed $21,328,250 towards county college capital projects. Approximately $18,500,000 of the $40,000,000 authorized under Chapter 12, PL 71, remains uncommitted.

In addition to capital authorizations, the State appropriated minor capital for FY 1973, FY 1974, and FY 1975 on a matching basis for the initial acquisition of library books, for miscellaneous office and instructional equipment, and for constructional renovation projects costing less than $50,000. In FY 1977 and FY 1978, due to fiscal constraints, the State did not fund these minor capital needs.

Pages 40 through 43 contain summaries of capital and fixed assets. All assets are recorded at cost, except where otherwise noted. According to the New Jersey Administrative Code, initial library acquisitions for county colleges may be capitalized, and, therefore, were included in the schedules for fixed assets, except for those institutions which did not capitalize these expenditures.

VII. COST REPORTING SYSTEM

The Department of Higher Education has worked with the Financial Policy Committee of the Council of County Colleges to develop a Cost Reporting System. The system is designed to produce reports which are distributed to college, State, and County officials.

In last year's report some initial products of the system were presented. Since that time the system has been refined and, as this document goes to press, the colleges are submitting their reports of costs for the year ended June 30, 1978. It is the intention of the Department of Higher Education to review and summarize these reports for publication this spring.

The community colleges will continue to expand their reporting of financial data in the format of the Cost Reporting System for the year ending June 30, 1979.

TABLE I

SUMMARY OF SOURCES OF UNRESTRICTED REVENUE
FY 1976-77
($000)

	Tuition and Fees	Percent	State Aid	Percent	County Aid	Percent	Other	Percent	Total (100%)
ATLANTIC	$ 1,678	33%	$ 1,586	32%	$ 1,667	33%	108	2%	$ 5,039
BERGEN	3,849	30	3,508	28	4,375	34	1,007	8	12,739
BROOKDALE	2,743	24	3,217	28	4,920	42	693	6	11,573
BURLINGTON	2,300	30	1,924	25	3,013	40	412	5	7,649
CAMDEN	2,385	32	2,068	28	2,747	37	220	3	7,420
CUMBERLAND	740	33	718	33	657	31	70	3	2,185
ESSEX	3,489	27	3,616	28	5,300	42	379	3	12,784
GLOUCESTER	929	23	1,060	26	2,013	49	93	2	4,095
HUDSON	212	19	465	42	431	38	13	1	1,121
MERCER	2,508	27	2,885	31	3,484	38	318	4	9,195
MIDDLESEX	3,578	28	3,445	27	3,853	30	1,826	15	12,702
MORRIS	3,770	39	3,062	31	2,100	21	870	9	9,802
OCEAN	1,611	29	1,546	28	2,234	40	165	3	5,556
PASSAIC	723	27	680	26	1,151	44	92	3	2,646
SALEM	319	28	383	34	314	28	114	10	1,130
SOMERSET	1,558	36	950	22	1,749	40	71	2	4,328
UNION	2,518	41	1,921	31	1,573	25	177	3	6,189
U.C.T.I.	925	32	741	26	569	20	618	22	2,853
TOTAL	$35,835	30%	$33,775	28%	$42,150	36%	7,246	6%	$119,006

TABLE II

SUMMARY OF SOURCES OF UNRESTRICTED REVENUE
FY 1977-78
($000)

	Tuition and Fees	Percent	State Aid	Percent	County Aid	Percent	Other	Percent	Total (100%)
ATLANTIC	$ 1,883	32%	$ 2,072	35%	$ 1,701	29%	187	4%	$ 5,843
BERGEN	4,062	29	4,817	34	4,588	33	575	4	14,042
BROOKDALE	3,200	24	4,296	33	5,010	38	660	5	13,166
BURLINGTON	1,998	24	2,841	35	2,905	35	462	6	8,206
CAMDEN	2,448	27	3,491	39	2,850	31	269	3	9,058
CUMBERLAND	852	32	1,039	39	575	22	179	7	2,645
ESSEX	3,325	24	4,197	30	6,100	44	336	2	13,958
GLOUCESTER	1,051	27	1,214	32	1,465	38	114	3	3,844
HUDSON	339	24	533	39	477	35	32	2	1,381
MERCER	2,773	28	3,316	34	3,362	34	387	4	9,838
MIDDLESEX	3,451	25	5,096	37	3,156	24	1,909	14	13,612
MORRIS	4,054	36	4,212	37	2,302	21	629	6	11,197
OCEAN	1,853	28	2,488	37	2,190	33	129	2	6,660
PASSAIC	785	25	888	28	1,382	43	128	4	3,183
SALEM	461	32	563	40	390	27	9	1	1,423
SOMERSET	1,823	33	1,664	30	1,932	35	83	2	5,502
UNION	2,613	34	2,971	38	1,980	26	193	2	7,757
U.C.T.I.	1,105	32	1,273	37	655	19	416	12	3,449
TOTAL	$38,076	28%	$46,971	35%	$43,020	32%	$6,697	5%	$134,764

TABLE III

SUMMARY OF CHANGES IN STATE AID REVENUE
FY 1976, FY 1977, FY 1978
($000)

	FY 1976	FY 1977	FY 1978	Dollar Change FY 76-78	Percent Change
ATLANTIC	$ 1,507	$ 1,586	$ 2,072	$ 565	37%
BERGEN	3,345	3,508	4,817	1,472	44
BROOKDALE	3,060	3,217	4,296	1,236	40
BURLINGTON	1,821	1,924	2,841	1,020	56
CAMDEN	1,943	2,068	3,491	1,548	80
CUMBERLAND	681	718	1,039	358	53
ESSEX	3,450	3,616	4,197	747	22
GLOUCESTER	1,010	1,060	1,214	204	20
HUDSON	333	465	533	200	60
MERCER	2,757	2,885	3,316	559	20
MIDDLESEX	3,263	3,445	5,096	1,833	56
MORRIS	2,917	3,062	4,212	1,295	44
OCEAN	1,457	1,546	2,488	1,031	71
PASSAIC	509	680	888	379	74
SALEM	408	383	563	155	38
SOMERSET	901	950	1,664	763	85
UNION	1,817	1,921	2,971	1,154	64
U.C.T.I.	700	741	1,273	573	82
TOTAL	$31,879	$33,775	$46,971	$15,092	47%

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TABLE IV

SUMMARY OF CHANGES IN COUNTY SUPPORT
FY 1976, FY 1977, FY 1978
($000)

	FY 1976	FY 1977	FY 1978	Dollar Change FY 76-78	Percent Change
ATLANTIC	$ 1,675	$ 1,667	$ 1,701	$ 26	2 %
BERGEN	4,063	4,375	4,588	525	13
BROOKDALE	4,178	4,921	5,010	832	20
BURLINGTON	2,581	3,013	2,905	324	13
CAMDEN	3,146	2,747	2,850	(296)	(9)
CUMBERLAND	676	657	575	(101)	(15)
ESSEX	5,059	5,300	6,100	1,041	21
GLOUCESTER	1,440	2,013	1,465	25	2
HUDSON	96	431	477	381	397
MERCER	3,102	3,484	3,362	260	8
MIDDLESEX	3,813	3,853	3,156	(657)	(17)
MORRIS	1,642	2,100	2,302	660	40
OCEAN	1,941	2,234	2,190	249	13
PASSAIC	1,092	1,151	1,382	290	27
SALEM	415	314	390	(25)	(6)
SOMERSET	1,742	1,749	1,932	190	11
UNION	1,573	1,573	1,980	407	26
U.C.T.I.	631	569	655	24	4
TOTAL	$38,865	$42,151	$43,020	$4,155	11 %

TABLE V

SUMMARY OF CHANGES IN TUITION AND FEE REVENUE
FY 1976, FY 1977, FY 1978
($000)

	FY 1976	FY 1977	FY 1978	Dollar Change FY 76-78	Percent Change
ATLANTIC	$ 1,815	$ 1,678	$ 1,883	$ 68	4 %
BERGEN	3,346	3,848	4,062	716	21
BROOKDALE	2,495	2,743	3,200	705	28
BURLINGTON	2,I25	2,300	1,998	(127)	(6)
CAMDEN	1,987	2,385	2,448	461	23
CUMBERLAND	753	740	852	99	13
ESSEX	3,112	3,489	3,325	213	7
GLOUCESTER	917	929	1,051	134	15
HUDSON	283*	212	339	56	20
MERCER	2,607	2,508	2,773	166	6
MIDDLESEX	3,324	3,579	3,451	127	4
MORRIS	3,460	3,770	4,054	594	17
OCEAN	1,574	1,611	1,853	279	18
PASSAIC	720*	723	785	65	9
SALEM	321	319	461	140	44
SOMERSET	1,297	1,558	1,823	526	40.5
UNION	1,997	2,518	2,613	616	31
U.C.T.I.	623	925	1,105	482	77
TOTAL	$32,756	$35,835	$38,076	$5,320	16 %

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* Unaudited

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TABLE VI

COUNTY RESIDENT TUITION RATES
FY 1977, FY 1978

	FY 1977**		FY 1978	
	Per Year Full-Time	Per Hour Part-Time	Per Year Full-Time	Per Hour Part-Time
ATLANTIC	$400	$17.00	$450	$18.00
BERGEN	400	18.00	500	20.00
BROOKDALE*	400	15.00	450	18.75
BURLINGTON	500	17.00	500	17.00
CAMDEN	400	16.50	400	16.50
CUMBERLAND	400	17.00	500	21.00
ESSEX	500	21.00	500	21.00
GLOUCESTER	400	17.00	450	19.00
HUDSON	400	15.00	450	15.00
MERCER	360	16.00	480	16.00
MIDDLESEX	400	16.00	430	16.00
MORRIS	450	18.00	450	18.00
OCEAN	425	17.00	500	17.00
PASSAIC	450	20.00	500	20.00
SALEM	400	20.00	500	20.00
SOMERSET	400	18.00	420	18.00
UNION	400	16.00	500	20.00
U.C.T.I.	400	15.00	500	15.00***

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* Tuition rate is based on $15.00 per hour for both full-time and part-time students up to a maximum of $200 per term.
** As of September, 1976.
*** Per contact hour.

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TABLE VII

SUMMARY OF COST PER FTE STUDENT BY RANK
FY 1977, FY 1978

FY 1977		FY 1978*		FY 1978**	
College	Cost/FTE	College	Cost/FTE	College	Cost/FTE
CAMDEN	$1,328	CAMDEN	$1,380	CAMDEN	$1,380
UNION	1,430	UNION	1,585	UNION	1,550
SALEM	1,434	SALEM	1,622	SALEM	1,602
CUMBERLAND	1,536	CUMBERLAND	1,700	OCEAN	1,654
U.C.T.I.	1,543	OCEAN	1,710	CUMBERLAND	1,694
MORRIS	1,556	HUDSON	1,726	HUDSON	1,726
OCEAN	1,566	MORRIS	1,758	U.C.T.I.	1,733
HUDSON	1,588	U.C.T.I.	1,772	MORRIS	1,742
MIDDLESEX	1,630	MIDDLESEX	1,805	MIDDLESEX	1,759
ATLANTIC	1,645	BERGEN	1,842	BERGEN	1,801
BROOKDALE	1,714	SOMERSET	1,876	ATLANTIC	1,812
BERGEN	1,764	PASSAIC	1,890	SOMERSET	1,862
MERCER	1,765	BURLINGTON	1,937	BROOKDALE	1,878
SOMERSET	1,794	BROOKDALE	1,941	PASSAIC	1,890
PASSAIC	1,812	ATLANTIC	1,988	BURLINGTON	1,915
BURLINGTON	1,879	MERCER	2,057	MERCER	1,993
GLOUCESTER	2,042	GLOUCESTER	2,289	GLOUCESTER	2,057
ESSEX	2,234	ESSEX	2,484	ESSEX	2,394

* Excluded from this calculation are those full-time equivalent students generated by non-credit courses not funded by State aid.

** Included in this calculation are those full-time equivalent students generated by non-credit courses not funded by State aid.

(The notes on page 33 are an integral part of this chart.)

TABLE VIII

GROWTH IN COST PER FTE vs. ENROLLMENT GROWTH*
FY 1977, FY 1978

	Total Cost/FTE FY 1977	Total Cost/FTE FY 1978	Percent Change	Actual FTE FY 1977	Actual FTE FY 1978***	Percent Change
ATLANTIC	$1,645	$1,812	10%	3,014	3,246.0	8%
BERGEN	1,764	1,801	2	6,592	7,074.2	7
BROOKDALE	1,714	1,878	10	6,570	6,332.5	(4)
BURLINGTON	1,879	1,915	2	3,821	4,096.1	7
CAMDEN	1,328	1,380	4	4,799	4,987.7	4
CUMBERLAND	1,536	1,694	10	1,431	1,489.0	4
ESSEX	2,234	2,394	7	6,102	6,220.7	2
GLOUCESTER	2,042	2,057	1	1,909	1,930.0	1
HUDSON	1,588	1,726	9	775	761.0	2
MERCER	1,765	1,993	13	5,063	4,891.3	3
MIDDLESEX	1,630**	1,759	8	7,481	7,473.6	-
MORRIS	1,556	1,742	12	5,840	6,073.0	4
OCEAN	1,566	1,654	6	3,480	3,675.5	6
PASSAIC	1,812	1,890	4	1,133	1,309.0	16
SALEM	1,412	1,602	13	639	814.0	27
SOMERSET	1,794	1,862	4	2,265	2,394.3	6
UNION	1,430	1,550	8	4,277	4,340.0	1
U.C.T.I.	1,543	1,733	12	1,827	1,858.5	2
AVERAGE	$1,701	1,823	7%			
TOTAL				67,018	68,966.4	3%

* Included in this calculation are those full-time equivalent students generated by non-credit courses not funded by State aid.
** Reflects accounting change with an effect of $32 per FTE.
*** Unaudited

(The notes on page 33 are an integral part of this chart.)

TABLE IX

ENROLLMENT SUMMARY OF CREDIT AND NON-CREDIT FTE STUDENTS
FY 1976-77

	Credit FTEs	Percent	Non-Credit FTEs	Percent	Total (100%)
ATLANTIC	2,824	94%	190	6%	3,014
BERGEN	6,246	95	346	5	6,592
BROOKDALE	6,170	94	400	6	6,570
BURLINGTON	3,652	96	169	4	3,821
CAMDEN	4,799	100	-	-	4,799
CUMBERLAND	1,418	99	13	1	1,431
ESSEX	5,944	97	158	3	6,102
GLOUCESTER	1,738	91	171	9	1,909
HUDSON	774	100	-	-	775
MERCER	4,565	90	498	10	5,063
MIDDLESEX	6,741	90	740	10	7,481
MORRIS	5,756	99	84	1	5,840
OCEAN	3,279	94	201	6	3,480
PASSAIC	1,133	100	-	-	1,133
SALEM	534	84	105	16	639
SOMERSET	2,170	96	95	4	2,265
UNION	3,657	86	620	14	4,277
U.C.T.I.	1,788	98	39	2	1,827
TOTAL	63,193		3,829		67,018
WEIGHTED AVERAGE		94%		6%	

TABLE X

ENROLLMENT SUMMARY OF CREDIT AND NON-CREDIT FTE STUDENTS
FY 1977-78

	Credit FTEs	Percent	Non-Credit FTEs	Percent	Non-Credit Non-Fundable FTEs	Percent	Total (100%)
ATLANTIC	2,799.0	86%	161.0	5%	286.0	9%	3,246.0
BERGEN	6,293.8	89	624.4	9%	156.0	2	7,074.2
BROOKDALE	5,933.3	94	203.9	3	195.3	3	6,332.5
BURLINGTON	3,767.5	92	281.8	7	46.8	1	4,096.1
CAMDEN	4,811.4	96	176.3	4	-	-	4,987.7
CUMBERLAND	1,468.6	99	15.4	1	5.0	-	1,489.0
ESSEX	5,888.6	95	107.1	2	225.0	3	6,220.7
GLOUCESTER	1,705.1	88	29.9	2	195.0	10	1,930.0
HUDSON	761.0	100	-	-	-	-	761.0
MERCER	4,224.0	86	513.7	11	153.6	3	4,891.3
MIDDLESEX	6,663.0	89	617.0	8	193.6	3	7,473.6
MORRIS	5,975.1	98	41.9	1	56.0	1	6,073.0
OCEAN	3,416.0	93	139.2	4	120.0	3	3,675.5
PASSAIC	1,264.5	99	4.5	1	-	-	1,269.0
SALEM	720.0	89	84.0	10	10.0	1	814.0
SOMERSET	2,340.2	98	36.9	2	17.2	-	2,394.3
UNION	3,806.0	88	438.0	10	96.0	2	4,340.0
U.C.T.I.	1,683.3	91	135.2	7	40.0	2	1,858.5
TOTAL	63,520.4		3,610.2		1,795.8		68,926.4
WEIGHTED AVERAGE		92%		5%		3%	

(The notes on page 33 are an integral part of this chart.)

NOTES TO TABLES VII, VIII, AND X

1. The non-credit non-fundable full-time equivalent students presented in these charts are, with the exception of Brookdale Community College, unaudited.

2. The fundable non-credit full-time equivalent students are those taking the following courses, all other non-credit courses are not funded by State aid:

   - Remedial Courses are courses in reading, writing, and arithmetic skills designed to raise student competence in the skills to the college level.

   - Developmental Courses are courses designed to develop occupational skills geared toward securing initial employment or upgrading occupational skills.

   - General Education Development Courses are courses designed to prepare students for New Jersey high school equivalency diplomas.

   - Adult Basic Education Courses are courses designed to teach reading, writing, and arithmetic skills to adults whose inability to speak, read, or write the English language constitutes a substantial impairment in obtaining or retaining employment commensurate with their ability.

TABLE XI

SUMMARY OF CREDIT HEADCOUNT ENROLLMENT*

	FALL, 1976			FALL, 1977			Percent Changes		
	F/T	P/T	Total	F/T	P/T	Total	F/T	P/T	Total
ATLANTIC	1,894	2,179	4,073	1,782	2,412	4,194	(6)%	11 %	3 %
BERGEN	4,112	6,102	10,214	3,922	6,209	10,131	(5)	2	(1)
BROOKDALE	3,423	5,320	8,743	3,323	5,721	9,044	(3)	8	3
BURLINGTON	1,868	3,277	5,145	1,643	4,494	6,137	(12)	37	19
CAMDEN	3,286	3,525	6,811	3,362	3,757	7,119	2	7	5
CUMBERLAND	1,006	751	1,757	1,060	882	1,942	5	17	11
ESSEX	4,111	2,450	6,561	4,204	2,934	7,138	2	20	9
GLOUCESTER	1,154	1,435	2,589	1,154	1,514	2,668	0	6	3
HUDSON**	523	757	1,280	430	681	1,111	(18)	(10)	13
MERCER	3,000	4,859	7,859	2,700	4,350	7,050	(10)	(11)	(11)
MIDDLESEX	4,496	5,832	10,328	4,454	6,178	10,632	(1)	6	3
MORRIS	3,834	5,364	9,198	4,123	5,619	9,742	8	5	6
OCEAN	2,221	2,413	4,634	2,338	2,758	5,096	5	14	10
PASSAIC	936	630	1,566	935	695	1,630	0	10	4
SALEM	423	318	741	536	313	849	27	0	15
SOMERSET	1,403	2,059	3,462	1,515	2,318	3,833	8	13	11
UNION	2,278	2,959	5,237	2,422	3,437	5,859	6	16	12
U.C.T.I.	1,235	1,422	2,657	1,365	941	2,306	11	(34)	(13)
AVERAGE							-	7	4
TOTAL	41,203	51,652	92,855	41,268	55,214	96,481			

* Source: Audit reports for FY 1977 and FY 1978.
** Source: HEGIS data.
F/T - Full-Time
P/T - Part-Time

TABLE XII

SUMMARY OF DISTRIBUTION OF EDUCATIONAL AND GENERAL EXPENDITURES
FY 1976-77
($000)

	Instruction	General Expenses & Administration	Student Services	Extension & Public Service	Library	Plant Operation & Maintenance	Other	Total
ATLANTIC	$ 2,651	$ 1,032	$ 405	$ 197	$ 199	$ 473	-	$ 4,957
BERGEN	5,885	2,210	804	201	756	1,772	-	11,628
BROOKDALE	4,501	3,063	839	203	981	1,674	-	11,261
BURLINGTON	3,411	2,054	510	126	277	800	-	7,178
CAMDEN	3,468	1,246	234	-	240	1,119	65	6,372
CUMBERLAND	1,159	432	117	69	121	300	-	2,198
ESSEX	6,034	3,703	1,157	259	558	1,920	-	13,631
GLOUCESTER	1,746	893	304	118	199	638	-	3,898
HUDSON	843	314	72	-	-	-	-	1,229
MERCER	3,761	2,321	795	116	490	1,454	-	8,937
MIDDLESEX	5,203	2,654	612	1,644	414	1,668	-	12,195
MORRIS	3,955	1,870	663	898	489	1,209	-	9,084
OCEAN	2,628	1,337	412	58	240	774	-	5,449
PASSAIC	949	598	145	6	141	215	-	2,054
SALEM	405	210	41	139	20	101	-	916
SOMERSET	1,800	1,010	349	58	225	621	-	4,063
UNION	2,998	1,354	656	147	251	709	-	6,115
U.C.T.I.	1,514	385	112	379	75	354	-	2,819
TOTAL	$52,911	$26,686	$8,227	$4,618	$5,676	$15,801	65	$113,984

TABLE XIII

SUMMARY OF DISTRIBUTION OF EDUCATIONAL & GENERAL EXPENDITURES
BY PERCENTAGES
FY 1976-77

	Instruction	General Expenses & Administration	Student Services	Extension & Public Service	Library	Plant Operation & Maintenance	Other
ATLANTIC	53%	21%	8%	4%	4%	10%	-%
BERGEN	51	19	7	2	6	15	-
BROOKDALE	40	27	7	2	9	15	-
BURLINGTON	48	28	7	2	4	11	-
CAMDEN	54	19	4	-	4	18	1
CUMBERLAND	53	20	5	3	5	14	-
ESSEX	44	27	9	2	4	14	-
GLOUCESTER	45	23	8	3	5	16	-
HUDSON	69	25	6				
MERCER	42	26	9	1	6	16	-
MIDDLESEX	43	22	5	13	3	14	-
MORRIS	44	21	7	10	5	13	-
OCEAN	48	25	8	1	4	14	-
PASSAIC	47	29	7		7	10	-
SALEM	45	23	4	15	2	11	-
SOMERSET	44	25	9	1	6	15	-
UNION	49	22	11	2	4	12	-
U.C.T.I.	54	14	4	13	3	12	-
WEIGHTED AVERAGE	46%	24%	7%	4%	5%	14%	0%

TABLE XIV

SUMMARY OF DISTRIBUTION OF EDUCATIONAL AND GENERAL EXPENDITURES
FY 1977-78
($000)

	Instruction	General Expenses & Administration	Student Services	Extension & Public Service	Library	Plant Operation & Maintenance	Other	Total
ATLANTIC	$ 2,866	$ 1,426	$ 462	$ 306	$ 206	$ 617	$-	$ 5,883
BERGEN	6,410	2,576	868	235	807	1,848	-	12,744
BROOKDALE	4,891	3,201	887	177	990	1,765	-	11,911
BURLINGTON	3,726	2,244	590	170	272	843	-	7,845
CAMDEN	3,516	1,462	409	80	188	1,226	-	6,881
CUMBERLAND	1,450	494	72	82	108	317	-	2,523
ESSEX	6,603	4,014	1,300	348	604	2,026	-	14,895
GLOUCESTER	1,795	1,014	347	113	187	515	-	3,971
HUDSON	733	502	78	-	-	-	-	1,313
MERCER	4,009	2,575	915	186	559	1,502	-	9,746
MIDDLESEX	5,412	3,039	678	1,769	502	1,743	-	13,143
MORRIS	4,508	2,095	742	997	542	1,309	384	10,577
OCEAN	2,844	1,583	468	66	270	850	-	6,081
PASSAIC	1,164	631	157	51	120	276	-	2,399
SALEM	478	380	158	107	24	157	-	1,304
SOMERSET	2,022	1,090	375	91	265	615	-	4,458
UNION	3,203	1,489	773	143	292	826	-	6,726
U.C.T.I.	1,727	454	185	362	91	403	-	3,222
TOTAL	$57,357	$30,269	$9,464	$5,283	$6,027	$16,838	$384	$125,622

TABLE XV

SUMMARY OF DISTRIBUTION OF EDUCATIONAL & GENERAL EXPENDITURES
BY PERCENTAGES
FY 1977-78

	Instruction	General Expenses & Administration	Student Services	Extension & Public Service	Library	Plant Operation & Maintenance	Other
ATLANTIC	49%	24%	8%	5%	4%	10%	-%
BERGEN	50	20	7	2	6	15	-
BROOKDALE	41	27	7	2	8	15	-
BURLINGTON	47	29	8	2	3	11	-
CAMDEN	51	21	6	1	3	18	-
CUMBERLAND	57	20	3	3	4	13	-
ESSEX	44	27	9	2	4	14	-
GLOUCESTER	45	25	9	3	4	14	-
HUDSON	56	38	6	-	-	-	-
MERCER	42	26	9	2	6	15	-
MIDDLESEX	41	23	5	13	4	14	-
MORRIS	43	20	7	9	5	13	3
OCEAN	47	26	8	1	4	14	-
PASSAIC	49	26	7	2	5	11	-
SALEM	37	29	12	8	2	12	-
SOMERSET	45	24	8	2	6	15	-
UNION	48	22	11	2	4	13	-
U.C.T.I.	54	14	6	11	3	12	-
WEIGHTED AVERAGE	46%	24%	8%	4%	5%	13%	N/A

TABLE XVI

SUMMARY OF ANALYSIS OF PLANT OPERATIONS AND MAINTENANCE
FY 1977, FY 1978

	FY 1977			FY 1978		
	Plant O & M Expenditures	Gross Square Feet	Expenditures Per Gross Square Foot	Plant O & M Expenditures	Gross Square Feet	Expenditures Per Gross Square Foot
ATLANTIC	$ 472,544	153,473	$3.08	$ 617,095	153,473	$4.02
BERGEN	1,772,318	511,640	3.46	1,847,775	511,640	3.61
BROOKDALE	1,673,481	606,614	2.76	1,764,967	606,614	2.91
BURLINGTON	800,102	266,505	3.00	842,467	266,505	3.16
CAMDEN	1,119,440	392,998	2.85	1,226,329	392,998	3.12
CUMBERLAND	300,197	106,076	2.83	316,615	106,076	2.98
ESSEX	1,919,673	730,875	2.63	2,026,360	730,875	2.77
GLOUCESTER	637,812	194,056	3.29	514,940	194,056	2.65
HUDSON	-	-	-	-	-	-
MERCER	1,454,467	464,140	3.13	1,502,079	464,140	3.24
MIDDLESEX	1,667,835	560,648	2.97	1,742,862	562,540	3.10
MORRIS	1,209,095	409,813	2.95	1,308,695	409,813	3.19
OCEAN	773,973	275,414	2.81	849,677	275,414	3.09
PASSAIC	214,505	69,520	3.09	275,709	69,520	3.97
SALEM	101,463	34,350	2.95	157,185	34,350	4.58
SOMERSET	621,116	298,069	2.08	615,073	298,069	2.06
UNION	708,955	223,421	3.17	825,872	223,421	3.70
U.C.T.I.	353,935	122,000	2.90	403,177	122,000	3.30
TOTAL	$15,800,911	5,419,612		$16,836,877	5,421,504	
WEIGHTED AVERAGE			$2.92			$3.11

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TABLE XVII

FIXED ASSETS AT COST AS OF JUNE 1977
($000)

	Land/Site Improvements	Buildings & Improvements	Equipment & Furnishings	Library Books	Total Fixed Assets
ATLANTIC	$ 168	$ 4,379	$ 1,285	$ 371	$ 6,203
BERGEN	4,172	25,767	3,346	186	33,471
BROOKDALE	491	28,122	4,667	563	33,843
BURLINGTON	358	7,752	4,369	-	12,479
CAMDEN	960	11,302	2,799	720	15,781
CUMBERLAND	23	3,129	586	276	4,014
ESSEX	1,032	32,254	5,138	758	39,182
GLOUCESTER	306	5,095	876	199	6,476
HUDSON	N/A	N/A	N/A	N/A	N/A
MERCER	1,019	23,719	5,173	428	30,339
MIDDLESEX	2,433	19,379	3,994	250	26,056
MORRIS	1,071	18,455	3,372	403	23,301
OCEAN	267	11,771	889	240	13,167
PASSAIC	743	2,774	471	178	4,166
SALEM	156	1,305	160	81	1,702
SOMERSET	557	16,248	1,759	460	19,024
UNION	2,075	8,085	1,819	-	11,979
U.C.T.I.	-	3,702	-	-	3,702
TOTAL	$15,831	$223,238	$40,703	$5,113	$284,885

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N/A - Not Applicable

TABLE XVIII

FIXED ASSETS AT COST AS OF JUNE 1978
($000)

	Land/Site Improvements	Buildings & Improvements	Equipment & Furnishings	Library Books	Total Fixed Assets
ATLANTIC	$ 168	$ 4,391	$ 1,430	$ 371	$ 6,360
BERGEN	4,172	26,658	3,371	186	34,387
BROOKDALE	491	28,391	5,014	563	34,459
BURLINGTON	358	7,849	4,514	-	12,721
CAMDEN	960	11,292	2,937	786	15,975
CUMBERLAND	23	3,183	625	276	4,107
ESSEX	1,032	32,360	5,451	972	39,815
GLOUCESTER	306	5,096	936	199	6,537
HUDSON	N/A	N/A	N/A	N/A	N/A
MERCER	1,033	23,726	5,516	486	30,761
MIDDLESEX	2,433	20,208	4,283	250	27,174
MORRIS	1,071	18,331	3,609	403	23,414
OCEAN	267	12,128	901	282	13,578
PASSAIC	864	5,708	554	196	7,322
SALEM	156	1,948	188	139	2,431
SOMERSET	557	16,247	1,829	493	19,126
UNION	2,075	8,137	2,090	-	12,302
U.C.T.I.	-	3,702	-	-	3,702
TOTAL	$15,966	$229,355	$43,248	$5,602	$294,171

TABLE XIX

SOURCE OF CAPITAL AND MINOR CAPITAL AUTHORIZATION TO DATE

	Minor Capital FY 1973-75	State Aid*	Bond Issue 1968	Bond Issue 1971	Chapter 12 PL	Total State Share
ATLANTIC	$ 97,411	$ 1,722,086	$ 305,388	$ -	$ 3,000,000	$ 5,124,885
BERGEN	254,506	3,649,214	10,176,339	-	912,000	14,992,059
BROOKDALE	628,950	1,101,232	7,624,120	1,498,119	5,904,000	16,756,421
BURLINGTON	279,935	1,014,146	3,803,480	900,000	-	5,997,561
CAMDEN	87,216	1,604,435	4,123,318	1,394,874	-	7,209,843
CUMBERLAND	27,393	1,155,809	239,253	-	-	1,422,455
ESSEX	595,715	1,949,336	1,219,414	10,100,000	3,287,500	17,151,965
GLOUCESTER	105,480	1,019,178	1,766,979	229,036	-	3,120,673
HUDSON	-	-	-	-	-	-
MERCER	313,146	1,556,016	8,540,637	900,000	-	11,309,799
MIDDLESEX	411,379	2,932,069	3,326,950	1,300,000	2,398,500	10,368,898
MORRIS	203,927	5,327,824	2,425,550	3,300,000	-	11,257,301
OCEAN	182,088	1,856,567	1,525,407	1,800,000	-	5,364,062
PASSAIC	414,300	204,200	200,000	3,431,500	-	4,250,000
SALEM	143,382	-	-	100,000	-	243,382
SOMERSET	74,449	657,499	1,717,501	3,716,350	3,975,000	10,140,799
UNION	134,504	-	-	-	-	134,504
U.C.T.I.	34,050	-	-	-	1,851,250	1,885,300
TOTAL	$3,987,831	$25,749,611	$46,994,336	$28,669,879	$21,328,250	$126,729,907

* Prior years' State aid capital and 1968 bond funds were combined to cover prior years' authorizations.

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TABLE XX

COUNTY COLLEGE CAPITAL AUTHORIZATIONS*

	Capital Costs Authorized	Total State Share
ATLANTIC	$ 10,249,770	$ 5,124,885
BERGEN	30,302,881	14,992,059
BROOKDALE	33,545,892	16,756,421
BURLINGTON	11,995,122	5,997,561
CAMDEN	14,419,686	7,209,843
CUMBERLAND	2,901,976	1,422,455
ESSEX	34,303,930	17,151,965
GLOUCESTER	6,241,346	3,120,673
HUDSON	-	-
MERCER	22,685,598	11,309,799
MIDDLESEX	27,109,551	10,368,898
MORRIS	22,514,602	11,257,301
OCEAN	10,728,124	5,364,062
PASSAIC	8,500,000	4,250,000
SALEM	386,764	243,382
SOMERSET	20,282,598	10,140,799
UNION	269,008	134,504
U.C.T.I.	3,770,600	1,885,300
TOTAL	$260,207,448	$126,729,907

* This report summarizes the capital authorizations in which the State has participated.

TABLE XXI

SUMMARY OF COUNTY APPROPRIATION SUPPORT FOR CALENDAR YEARS 1976-1978

	Year	County College Appropriation	Percent of Purpose Tax	Per Capita Support
ATLANTIC	1976	1,717,493	4.8	9.08
	1977	1,709,180	5.2	9.57
	1978	1,799,180	4.6	9.37
BERGEN	1976	4,347,922	7.1	4.77
	1977	4,474,942	6.9	4.91
	1978	4,421,710	6.3	5.04
BROOKDALE	1976	5,106,545	12.1	9.87
	1977	5,213,900	11.3	9.94
	1976	4,989,664	10.4	9.39
BURLINGTON	1976	2,797,050	11.0	7.88
	1977	2,908,932	11.4	8.06
	1978	2,908,932	10.6	7.97
CAMDEN	1976	3,070,236	3.8	6.34
	1977	2,992,373	3.3	6.05
	1978	2,993,930	2.9	5.99
CUMBERLAND	1976	736,066	6.0	5.70
	1977	756,027	6.0	5.86
	1978	662,278	5.0	5.13
ESSEX	1976	5,179,655	3.5	5.5[illegible]
	1977	5,700,000	4.5	6.11
	1978	6,299,737	5.0	6.55
GLOUCESTER	1976	1,813,890	13.2	9.21
	1977	1,813,890	12.6	8.64
	1978	1,813,890	11.6	8.87
HUDSON	1976	N/A	N/A	N/A
	1977	442,000	.5	.73
	1978	641,000	1.5	1.10
MERCER	1976	3,396,402	9.0	10.66
	1977	3,494,226	9.0	10.58
	1978	3,598,756	8.6	11.14
MIDDLESEX	1976	3,924,153	6.8	6.38
	1977	4,202,644	6.8	6.72
	1978	3,658,848	6.1	5.90

(Continued)

TABLE XXII

SUMMARY OF COUNTY APPROPRIATION SUPPORT FOR CALENDAR YEAR 1976-1978

(Continued)

	Year	County College Appropriation	Percent of Purpose Tax	Per Capita Support
MORRIS	1976	1,910,034	5.9	4.78
	1977	2,244,596	6.3	5.61
	1978	2,255,462	6.0	5.70
OCEAN	1976	2,087,817	8.5	6.83
	1977	2,212,213	8.4	6.96
	1978	2,302,366	8.4	6.95
PASSAIC	1976	1,100,000	2.0	2.36
	1977	1,301,798	2.4	2.79
	1978	1,863,173	2.8	4.10
SALEM	1976	375,000	5.9	5.92
	1977	363,500	5.6	5.42
	1978	430,000	6.0	6.50
SOMERSET	1976	1,806,916	9.6	8.51
	1977	1,912,380	9.6	8.94
	1978	1,752,190	8.1	8.11
UNION & U.C.T.I.	1976	2,258,893	5.4	4.16
	1977	2,419,893	5.4	4.46
	1978	2,680,160	5.6	4.94

This table displays county support to the colleges as reflected by county tax appropriations to the college. The county purpose tax is displayed as a percentage of total county purpose taxes and on a per capita basis. It should be noted that these statistics do not reflect variations in the total county tax base, which would be indicative of the ability of the respective counties to support their various services. It should also be noted that these figures refer to calendar year rather than fiscal year.

TABLE XXIII

ATLANTIC COMMUNITY COLLEGE

Atlantic Community College is located in Mays Landing, Atlantic County, on the eastern edge of the State. The College formally opened its doors to students in September, 1966, in rented facilities and moved to its permanent 546 acre campus in February, 1968. According to the 1970 census, the College serves a county population of 176,043. In 1977-78, it enrolled 3,246 FTE students in a full range of transfer, occupational, and community service programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$1,506,600	$1,585,800	$2,072,000
County Aid	1,674,993	1,667,493	1,700,867
Tuition Revenue	1,814,565	1,677,673	1,883,261
Other	108,312	107,751	187,075
TOTAL REVENUE	$5,104,470	$5,038,717	$5,843,203
Instruction	$2,483,600	$2,651,078	$2,865,779
Student Services	396,132	405,118	461,819
General Expenses and General Administration	961,644	1,032,595	1,426,217
Extension and Public Services	152,287	196,744	305,655
Library	196,022	199,336	206,587
Plant Operation and Maintenance	442,510	472,544	617,095
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$4,632,195	$4,957,415	$5,883,152
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	3,184	3,014	2,960
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,455	$1,645	$1,988
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			3,246
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,812

The reader is advised that mandatory (those required either by the terms of a loan or by other agreements with outside persons or agencies) and non-mandatory (voluntary in nature and not required by specific agreement) transfers between funds are made by some institutions in addition to educational and general expenditures, resulting in reduction or elimination of what might appear as a surplus.

BERGEN COMMUNITY COLLEGE

Bergen Community College is located in Paramus in Bergen County in the northeast corner of the State. The College opened its doors to students in Fall, 1968, in an Interim I building on a permanent site and occupied permanent Phase I facilities by December, 1972. In 1970, the College served a County population of 911,500. In 1977-78, it enrolled 6,950.2 FTE students in a variety of comprehensive community college degree and non-degree programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 3,345,000	$ 3,508,200	$ 4,817,400
County Aid	4,062,516	4,374,710	1,588,010
Tuition Revenue	3,346,513	3,848,450	4,061,408
Other	1,083,606	1,007,257	574,825
TOTAL REVENUE	$11,837,635	$12,738,617	$14,041,643
Instruction	$ 5,440,561	$ 5,884,473	$ 6,409,973
Student Services	786,702	804,049	867,660
General Expenses and General Administration	2,194,404	2,210,186	2,576,547
Extension and Public Services	201,546	200,993	234,682
Library	857,111	756,075	806,919
Plant Operation and Maintenance	1,791,124	1,772,318	1,847,775
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$11,271,448	$11,628,094	$12,743,556
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	6,573	6,592	6,918.2
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,715	$1,764	$1,842
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			6,950.2
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,834

The reader is advised that mandatory (those required either by the terms of a loan or by other agreements with outside persons or agencies) and non-mandatory (voluntary in nature and not required by specific agreement) transfers between funds are made by some institutions in addition to educational and general expenditures, resulting in reduction or elimination of what might appear as a surplus.

TABLE XXX

BURLINGTON COUNTY COLLEGE

Burlington County College is in Pemberton in Burlington County, which stretches from the Delaware River to the Atlantic. The College opened in September, 1969, in temporary facilities, and today is housed on a 225 acre campus. In 1970, the population of the County was 323,132. In 1977-78, the College enrolled 4,096.1 FTE students in a full range of comprehensive community college offerings.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$1,821,000	$1,924,200	$2,840,700
County Aid	2,581,273	3,012,846	2,905,035
Tuition Revenue	2,125,075	2,299,819	1,998,502
Other	414,278	411,878	462,009
TOTAL REVENUE	$6,941,626	$7,648,743	$8,206,246
Instruction	$2,868,007	$3,410,789	$3,726,069
Student Services	408,974	510,246	589,673
General Expenses and General Administration	1,753,667	2,053,657	2,244,207
Extension and Public Services	137,239	126,421	170,440
Library	215,977	277,265	272,186
Plant Operation and Maintenance	705,817	800,102	842,467
Other	-	-	
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$6,089,681	$7,178,480	$7,845,042
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	4,150	3,821	4,049.3
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,467	$1,879	$1,937
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			4,096.1
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,915

The reader is advised that mandatory (those required either by the terms of a loan or by other agreements with outside persons or agencies) and non-mandatory (voluntary in nature and not required by specific agreement) transfers between funds are made by some institutions in addition to educational and general expenditures, resulting in reduction or elimination of what might appear as a surplus.

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BROOKDALE COMMUNITY COLLEGE

Brookdale Community College, the county college of Monmouth, located in Lincroft in central New Jersey near the Atlantic Seacoast, was founded in 1967. In 1970, Monmouth County's population stood at 461,949. In 1977-78, the College enrolled 6,341.3 FTE students in a full range of comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 3,060,000	$ 3,216,600	$ 4,296,040
County Aid	4,178,179	4,920,545	5,009,900
Tuition Revenue	2,494,662	2,743,055	3,199,742
Other	693,438	693,010	660,262
TOTAL REVENUE	$10,426,279	$11,573,210	$13,165,944
Instruction	$ 3,947,613	$ 4,501,322	$ 4,890,753
Student Services	744,334	839,116	886,797
General Expenses and General Administration	2,779,061	3,063,275	3,201,553
Extension and Public Services	164,279	202,477	176,553
Library	951,409	981,116	989,891
Plant Operation and Maintenance	1,572,812	1,673,481	1,764,967
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$10,159,508	$11,260,787	$11,910,514
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	6,311	6,570	6,146.0
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,610	$1,714	$1,938
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			6,341.3
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,878

The reader is advised that mandatory (those required either by the terms of a loan or by other agreements with outside persons or agencies) and non-mandatory (voluntary in nature and not required by specific agreement) transfers between funds are made by some institutions in addition to educational and general expenditures, resulting in reduction or elimination of what might appear as a surplus.

TABLE XXXII

CAMDEN COUNTY COLLEGE

Camden County College, located in a county directly across the Delaware River from Philadelphia, operates from a 320 acre tract that formerly housed a seminary in Blackwood, New Jersey. The College opened in 1967 and served a County population of 456,291 in 1970. In 1977-78, Camden County College enrolled 4,987.7 FTE students in a variety of comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$1,942,800	$2,067,600	$3,491,390
County Aid	3,145,623	2,747,349	2,849,872
Tuition Revenue	1,987,234	2,384,791	2,447,875
Other	1,310,623	219,796	268,610
TOTAL REVENUE	$8,386,280	$7,419,536	$9,057,747
Instruction	$2,941,259	$3,468,122	$3,515,563
Student Services	251,414	233,869	408,665
General Expenses and General Administration	1,135,039	1,246,054	1,462,346
Extension and Public Services			79,856
Library	209,598	239,636	188,195
Plant Operation and Maintenance	1,075,738	1,119,440	1,226,329
Other	88,472	64,522	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$5,701,520	$6,371,643	$6,880,954
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	5,142	4,799	4,987.7
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,109	$1,328	$1,380
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			-
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,380

The reader is advised that mandatory (those required either by the terms of a loan or by other agreements with outside persons or agencies) and non-mandatory (voluntary in nature and not required by specific agreement) transfers between funds are made by some institutions in addition to educational and general expenditures, resulting in reduction or elimination of what might appear as a surplus.

CUMBERLAND COUNTY COLLEGE

Cumberland County College is located on a 100 acre campus in Millville and Vineland in the southern tip of the State. Classes were held for the first time in the Fall of 1966. Cumberland County's population in 197[illegible] was 121,374. In 1977-78, the College served 1,489 FTE students in a full range of comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 681,000	$ 718,200	$1,038,800
County Aid	765,581	656,596	574,576
Tuition Revenue	752,833	739,923	852,276
Other	61,369	70,034	178,863
TOTAL REVENUE	$2,260,783	$2,184,753	$2,644,515
Instruction	$1,046,226	$1,159,244	$1,449,810
Student Services	96,164	117,097	72,411
General Expenses and General Administration	431,989	431,575	494,368
Extension and Public Services	94,128	69,232	81,913
Library	124,735	121,134	107,685
Plant Operation and Maintenance	295,480	300,197	316,615
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$2,088,722	$2,198,479	$2,522,802
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	1,509	1,431	1,484
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,384	$1,536	$1,700
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			1,489
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,694

The reader is advised that mandatory (those required either by the terms of a loan or by other agreements with outside persons or agencies) and non-mandatory (voluntary in nature and not required by specific agreement) transfers between funds are made by some institutions in addition to educational and general expenditures, resulting in reduction or elimination of what might appear as a surplus.

ESSEX COUNTY COLLEGE

Essex County College, located in Newark in the northeast of the State, opened its doors in September, 1968, in rented space. In April, 1976, the College dedicated a "Megastructure" on its permanent 22 acre urban campus. The College served an estimated County population of 937,025 in 1970. In 1977-78, it enrolled 6,2220.7 FTE students in a full series of comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 3,450,000	$ 3,616,200	$ 4,196,990
County Aid	5,059,311	5,300,000	6,100,000
Tuition Revenue	3,111,762	3,489,315	3,325,346
Other	434,720	379,159	335,864
TOTAL REVENUE	$12,055,793	$12,784,674	$13,958,200
Instruction	$ 5,500,844	$ 6,034,447	$ 6,602,812
Student Services	1,122,171	1,157,454	1,300,505
General Expenses and General Administration	3,396,098	3,702,764	4,013,647
Extension and Public Services	177,505	258,807	347,597
Library	575,620	557,424	603,584
Plant Operation and Maintenance	1,233,927	1,919,673	2,026,360
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$12,006,165	$13,630,569	$14,894,505
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	6,623	6,102	5,995.7
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,813	$2,234	2,484
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			6,220.7
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$2,394

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GLOUCESTER COUNTY COLLEGE

Gloucester County College, in the south of New Jersey, is located on a 270 acre campus in Deptford Township. It admitted its charter class in September, 1968. The 1970 census shows a population of 172,681. In 1977-78, the College enrolled 1,930 FTE students in a full range of comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$1,009,800	$1,059,600	$1,214,500
County Aid	1,439,750	2,013,238	1,464,542
Tuition Revenue	916,506	928,668	1,050,590
Other	80,896	93,077	114,434
TOTAL REVENUE	$3,446,952	$4,094,583	$3,844,066
Instruction	$1,416,151	$1,746,151	$1,794,566
Student Services	166,465	304,463	346,648
General Expenses and General Administration	833,452	893,093	1,014,354
Extension and Public Services	95,785	117,920	113,202
Library	171,883	198,883	187,086
Plant Operation and Maintenance	438,312	637,812	514,940
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$3,122,048	$3,898,322	$3,970,796
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	2,059	1,909	1,735
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,516	$2,042	$2,289
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			1,930
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$2,057

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HUDSON COUNTY COMMUNITY COLLEGE COMMISSION

Hudson County Community College Commission, in Jersey City, serves a county located directly across from New York City. The College is the newest in the New Jersey county college system. In 1970, Hudson County had a population of approximately 610,000 residents. In 1977-78, the College, still in its beginning stages, enrolled 761 FTE students. Because Hudson County Community College Commission is a "brokerage" institution, it contracts directly with neighboring institutions such as Saint Peter's College, Jersey City State College, and Stevens Institute of Technology for most of its institutional services.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$333,000	$ 464,700	$ 532,700
County Aid	95,900	431,350	477,258
Tuition Revenue	283,326	211,783	338,521
Other	20,862	12,613	32,276
TOTAL REVENUE	$733,088	$1,120,446	$1,380,755
Instruction	$638,004	$ 842,715	$ 733,179
Student Services	255,183	72,339	78,425
General Expenses and General Administration	63,796	313,746	501,533
Library	-	-	-
Plant Operation and Maintenance	-	-	-
Other	9,302	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$966,285	$1,228,800	$1,313,137
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	631	775	761
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,531	$1,586	$1,726
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			761
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,726

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MERCER COUNTY COMMUNITY COLLEGE

Mercer County Community College, in the central sector of New Jersey, is located on two campuses. The main campus, centrally located in the county, and a branch campus in the city of Trenton. The College started its academic program in the Summer of 1967. In 1970, it served a County population of 303,968. In 1977078, it enrolled 4,891.3 FTE students in a full program of comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$2,757,000	$2,885,400	$3,316,390
County Aid	3,101,877	3,483,927	3,361,798
Tuition Revenue	2,606,501	2,507,643	2,772,610
Other	213,170	318,307	386,804
TOTAL REVENUE	$8,678,548	$9,195,277	$9,837,712
Instruction	$3,478,295	$3,760,991	$4,009,255
Student Services	665,771	794,532	915,122
General Expenses and General Administration	2,112,813	2,320,947	2,574,704
Extension and Public Services	104,522	115,970	186,489
Library	445,656	490,168	558,825
Plant Operation and Maintenance	1,210,994	1,454,467	1,502,079
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$8,018,051	$8,937,075	$9,746,474
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	5,123	5,063	4,787.7
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,565	$1,765	$2,057
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			4,891.3
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,993

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MIDDLESEX COUNTY COLLEGE

Middlesex County College is located on a 200 acre campus in Edison on the former site of the Federal Government's Raritan Arsenal. It began classes in 1967 in renovated quarters and today is served by a number of new structures. In 1970, the population of the County was 583,813. In 1977-78, the college enrolled 7,473.6 FTE students in the diverse programs of a comprehensive community college.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 3,262,800	$ 3,445,200	$ 5,095,860
County Aid	3,813,114	3,852,792	3,156,235
Tuition Revenue	3,323,803	3,578,701	3,451,135
Other	967,941	1,825,764	1,908,695
TOTAL REVENUE	$11,367,658	$12,702,457	$13,611,925
Instruction	$ 4,577,462	$ 5,203,288	$ 5,412,543
Student Services	534,788	611,920	677,963
General Expenses and General Administration	2,308,223	2,653,739	3,038,597
Extension and Public Services	1,252,471	1,644,627	1,769,426
Library	379,178	413,997	501,582
Plant Operation and Maintenance	1,464,992	1,667,835	1,742,862
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$10,517,114	$12,195,406	$13,142,973
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	7,308	7,481	7,280
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,439	$1,630	$1,805
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			7,473.6
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			1,759

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COUNTY COLLEGE OF MORRIS

The County College of Morris, in Randolph Township in the northern area of the State, is on a 218 acre campus. It opened its doors to students in September, 1968. In 1970, Morris County had a population of 383,000. In 1977-78, the College enrolled 6,073 FTE students in a full range of comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$2,916,600	$3,061,800	$ 4,211,900
County Aid	1,641,668	2,100,000	2,302,507
Tuition Revenue	3,460,111	3,770,369	4,053,510
Other	1,169,682	870,462	628,583
TOTAL REVENUE	$9,188,061	$9,802,631	$11,196,500
Instruction	$3,665,260	$3,955,260	$ 4,508,296
Student Services	615,360	663,391	742,410
General Expenses and General Administration	1,740,312	1,870,093	2,478,721
Extension and Public Services	806,954	898,256	997,158
Library	469,475	489,362	541,431
Plant Operation	1,083,197	1,209,095	1,308,695
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$8,380,558	$9,085,457	$10,576,711
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	5,846	5,840	6,017
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,434	$1,556	$1,758
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			6,073
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,742

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OCEAN COUNTY COLLEGE

Ocean County College is four miles northeast of Toms River, the County Seat, midway between Philadelphia and New York on the Atlantic. The College opened in the Fall of 1966 and today is located in modern facilities on a 275 acre campus. In 1970, Ocean County had 208,470 residents. In 19777-78, it enrolled 3,675.5 FTE students in diverse comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$1,457,400	$1,545,600	$2,488,500
County Aid	1,941,203	2,234,431	2,189,994
Tuition Revenue	1,574,198	1,610,523	1,852,846
Other	154,748	165,329	128,689
TOTAL REVENUE	$5,127,549	$5,555,883	$6,660,029
Instruction	$2,430,931	$2,627,572	$2,844,271
Student Services	360,201	411,684	467,513
General Expenses and General Administration	1,150,595	1,337,242	1,582,814
Extension and Public Services	57,318	58,407	65,943
Library	209,665	239,949	270,340
Plant Operation and Maintenance	700,906	773,973	849,677
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$4,909,616	$5,448,827	$6,080,588
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	3,542	3,480	3,555.2
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,386	$1,566	$1,710
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			3,675.5
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,654

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PASSAIC COUNTY COMMUNITY COLLEGE

Passaic County Community College, within the City of Paterson, is a young comprehensive community college in the northeast of the State. The College accepted its first class in the Fall of 1971. The County population reached 460,782 in 1970. In 1977-78, the College enrolled 1,269 FTE students.

	FY 1975-76*	FY 1976-77	FY 1977-78
State Aid	$ 508,800	$ 679,300	$ 888,300
County Aid	1,092,347	1,150,798	1,381,798
Tuition Revenue	720,262	723,428	784,683
Other	78,505	91,585	128,118
TOTAL REVENUE	$2,399,914	$2,645,611	$3,182,899
Instruction	$ 805,983	$ 948,799	$1,164,439
Student Services	135,042	144,632	156,706
General Expenses and General Administration	613,565	598,406	631,056
Extension and Public Services	59,313	5,998	51,406
Library	112,612	140,610	119,514
Plant Operation and Maintenance	228,077	214,505	275,709
Other	12,871	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$1,967,463	$2,052,950	$2,398,830
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	1,282	1,133	1,269
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,535	$1,812	$1,890
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			-
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,890

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* Unaudited

SALEM COMMUNITY COLLEGE

Salem Community College is located on a campus in Penns Grove in the southwestern portion of the State directly across form Wilmington, Delaware. In 1970, the County had a population of 60,346 people. In 1977-78 the College enrolled 814 FTE students. Salem Community College is a comprehensive community college concentrating in occupational programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 408,000	$ 389,400	$ 562,800
County Aid	414,608	313,500	389,750
Tuition Revenue	320,834	319,495	460,638
Other	394,018	107,912	9,420
TOTAL REVENUE	$1,537,460	$1,130,307	$1,422,608
Instruction	$ 546,723	$405,331	$ 478,138
Student Services	49,213	41,016	158,233
General Expenses and General Administration	242,657	209,636	379,351
Extension and Public Services	166,046	138,517	106,976
Library	36,734	20,082	23,821
Plant Operation and Maintenance	127,609	101,463	157,185
Other	12,109	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$1,181,091	$916,045	$1,303,704
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	683	639	804
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,729	$1,434	$1,622
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			814
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,602

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SOMERSET COUNTY COLLEGE

Somerset County College is in the heart of New Jersey on a 225 acre campus in Branchburg Township. The first class entered in the College's temporary quarters in a local high school in September, 1968, and moved to its permanent facilities in Fall, 1973. The County population in 1970 was 198,372. In 1977-78, the College enrolled 2,394.3 FTEs in comprehensive community college programs.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 901,200	$ 950,400	$1,663,900
County Aid	1,742,071	1,748,760	1,932,000
Tuition Revenue	1,297,499	1,558,046	1,822,819
Other	106,717	70,811	83,659
TOTAL REVENUE	$4,047,487	$4,328,017	$5,502,378
Instruction	$1,592,475	$1,799,334	$2,021,859
Student Services	285,748	348,726	375,234
General Expenses and General Administration	838,873	1,010,402	1,090,481
Extension and Public Services	70,993	58,387	90,790
Library	228,121	224,821	264,877
Plant Operation and Maintenance	562,367	621,116	615,073
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$3,578,577	$4,062,786	$4,458,314
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	1,992	2,265	2,377.1
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,796	$1,794	$1,876
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			2,394.3
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,862

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UNION COLLEGE

Union College serves as the community college of Union County in conjunction with Union County Technical Institute, under contract with the Union County Coordinating Agency for Higher Education. It is located in Cranford in the northeastern section of the State. The College, formerly known as Union Junior College, was founded in 1933 and entered into an agreement with the Union County Coordinating Agency in 1969 to provide college-level programs for the County in lieu of a county college. The County population in 1970 was 504,225. The College's FTE enrollment in 1977-78 was 4,340.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$1,816,800	$1,920,600	$2,970,800
County Aid	1,573,286	1,573,286	1,979,826
Tuition Revenue	1,997,369	2,518,234	2,612,804
Other	245,788	177,410	193,287
TOTAL REVENUE	$5,633,243	$6,189,530	$7,756,717
Instruction	$2,941,391	$2,997,945	$3,203,081
Student Services	507,408	685,461	772,727
General Expenses and General Administration	1,117,034	1,354,128	1,489,181
Extension and Public Services	179,497	146,827	143,475
Library	246,209	251,226	291,853
Plant Operation and Maintenance	738,796	708,955	825,872
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$5,730,335	$6,114,542	$6,726,189
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	4,098	4,277	4,244
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,398	$1,430	$1,585
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			4,340
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,550

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UNION COUNTY TECHNICAL INSTITUTE

Union County Technical Institute in Scotch Plains in the northeastern part of the State serves as the community college of Union County in conjunction with Union College, under contract with the Union County Coordinating Agency for Higher Education. The Union County Technical Institute opened in 1960. In 1969, the Union County Technical Institute became the technical branch of the comprehensive community college of Union County. While Union College provides community college-level instruction mainly in the arts and sciences, Union County Technical Institute provides technical and occupational programs. In 1977-78, Union County Technical Institute enrolled 1,858.5 FTE students.

	FY 1975-76	FY 1976-77	FY 1977-78
State Aid	$ 699,600	$ 741,000	$1,273,260
County Aid	631,420	569,160	655,160
Tuition Revenue	623,120	925,109	1,105,168
Other	584,470	618,328	415,928
TOTAL REVENUE	$2,538,610	$2,853,597	$3,449,516
Instruction	$1,514,754	$1,514,552	$1,726,757
Student Services	121,643	112,004	184,524
General Expenses and General Administration	437,542	384,822	454,462
Extension and Public Services	199,242	378,443	361,945
Library	65,256	74,643	90,800
Plant Operation and Maintenance	334,302	353,935	403,177
Other	-	-	-
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	$2,672,739	$2,818,399	$3,221,665
TOTAL FULL-TIME EQUIVALENT FUNDABLE STUDENTS	1,838	1,827	1,818.5
EDUCATIONAL AND GENERAL COST PER FUNDABLE FTE	$1,454	$1,543	$1,772
TOTAL FTES INCLUDING NON-CREDIT NON-FUNDABLE FTES			1,858.5
EDUCATIONAL AND GENERAL COST PER FTE INCLUDING NON-FUNDABLE FTES			$1,733

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